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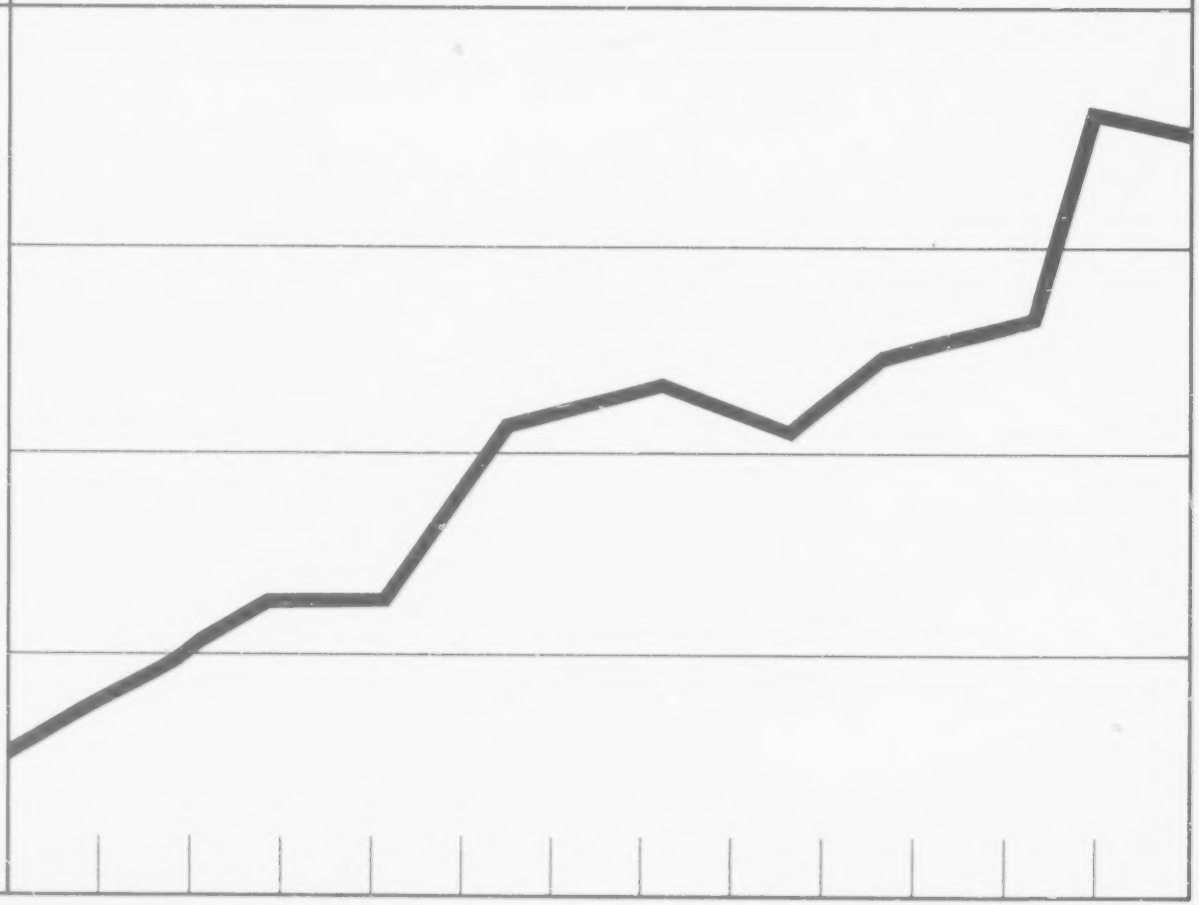
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

A U G U S T 1 9 8 5

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Food Stamps: Tables 12 & 13 are not complete. Table 12 has Public Assistance Food Stamp applications information for local departments which have implemented the AIMS system. The table will be complete when all local departments have implemented AIMS. Table 13 is missing the data for Participating Households and Participating Individuals for the local departments which have implemented AIMS. This inforamtion will be presented in the September statistical report.

Emergency Assistance: Tables 16, 17 & 18 will be presented in the September statistical report.

Appendix: Tables 16, 17 and 18 for July, 1985.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

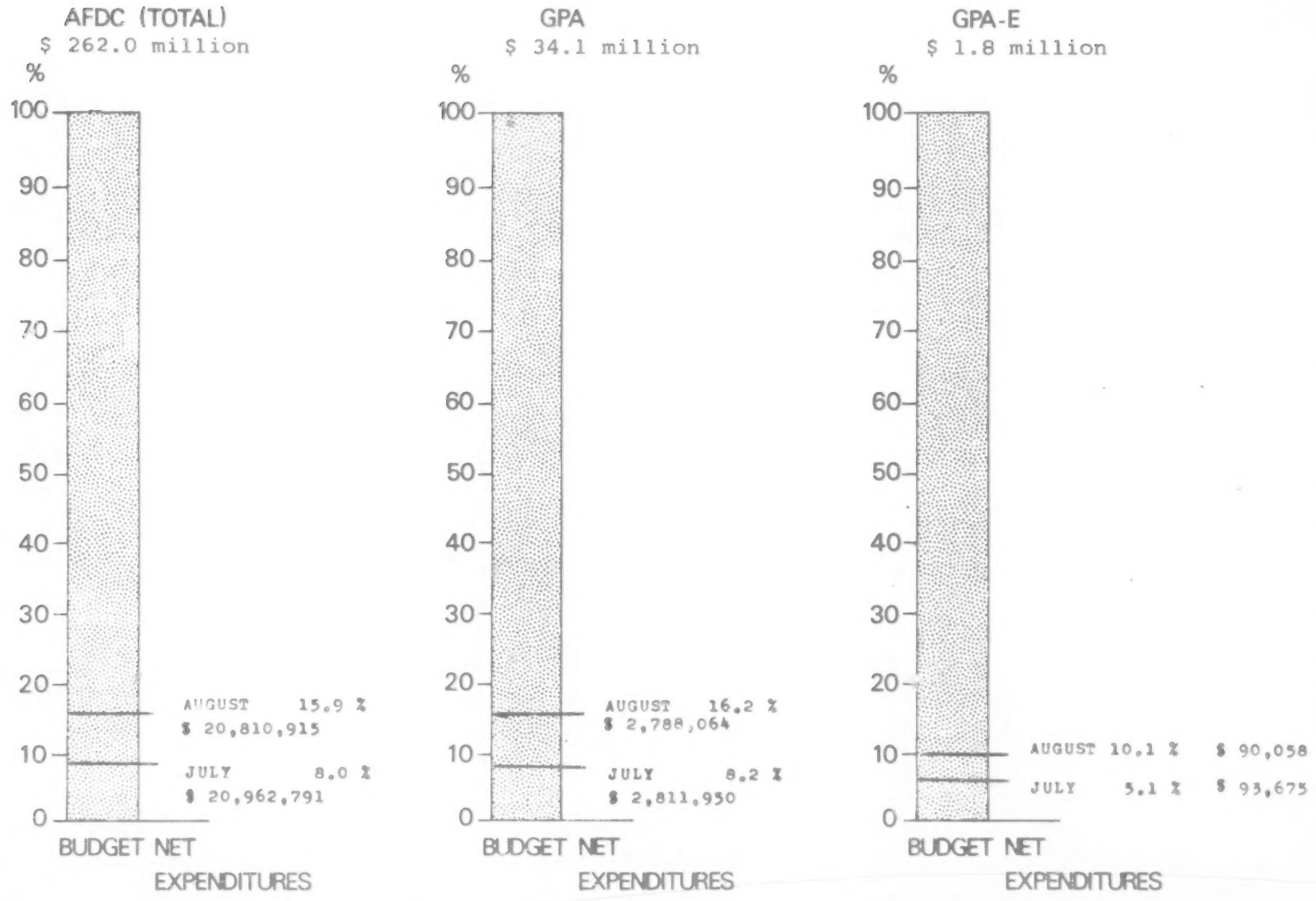

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,810,915	106.30	106.30	107.33	41,590,891	262,034,174	15.9
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,311,691	106.89	106.89		40,587,218		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	499,224	86.94	86.81		1,003,673		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,788,064	131.41	130.48	129.89	5,538,500	34,195,541	16.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	90,058	158.83	156.26	159.55	183,607	1,818,870	10.1
PUBLIC ASSISTANCE TO ADULTS — PAA	361,189	351.69	367.21	384.56	747,280		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	484,490	190.15	187.57	202.76	1,060,524	4,683,756	22.6
EMERGENCY ASSISTANCE — EA	229,791	163.09	168.03	146.58	498,195	2,527,567	19.7
GPA REFUGEES	56,338	131.02	135.37	151.02	116,010	906,120	12.8
GPA — E REFUGEES	5,713	82.79	90.97	116.96	12,009	140,352	8.6

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	72,335	72,544	- 0.3	195,771	195,497	+ 0.1	195,634	203,449	96.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	71,003	71,221	- 0.3	190,029	189,677	+ 0.2	189,853	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,332	1,323	+ 0.3	5,742	5,820	- 1.3	5,781	[redacted]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,721	20,738	NC	21,217	21,231	NC	21,224	21,939	96.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	451	503	- 10.3	567	608	- 6.7	588	950	61.8
PUBLIC ASSISTANCE TO ADULTS — PAA	1,027	1,008	+ 1.2	1,027	1,008	+ 1.2	1,018	1,074	94.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,548	3,106	- 18.0	[redacted]			2,827	1,925	146.9
EMERGENCY ASSISTANCE — EA	1,409	1,556	- 9.4	[redacted]			1,483	1,437	103.2
GPA REFUGEES	267	251	+ 6.4	430	427	+ 0.7	429	500	85.7
GPA — E REFUGEES	20	21	- 4.8	69	63	+ 9.5	66	100	66.0

† Casus

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
August 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	55	28	1432	62	1486	2639	1752	4391	200	441224	100.48
Anne Arundel	281	184	115	3551	158	2960	5009	2798	7807	81	862564	110.49
Baltimore	406	220	103	4405	208	4262	6771	4145	10916	-252	1261908	115.60
Calvert	59	35	13	459	14	481	791	469	1260	31	129498	102.78
Caroline	35	34	9	333	29	361	623	406	1029	177	94386	91.73
Carroll	58	31	26	464	33	422	759	440	1199	20	117335	97.86
Cecil	84	55	26	783	61	771	1327	768	2095	-55	221557	105.76
Charles	96	53	29	970	52	1019	1790	681	2471	638	283164	114.59
Dorchester	61	33	15	563	32	576	1041	504	1545	-7	156874	101.54
Frederick	156	105	56	912	84	712	1149	679	1828	-5	199268	109.01
Garrett	37	24	13	384	22	400	757	509	1266	-16	123218	97.33
Harford	123	76	43	1315	75	1314	2143	1243	3386	245	361217	106.68
Howard	52	17	29	315	17	310	526	304	830	47	85594	103.13
Kent	21	20	5	196	13	211	318	199	517	34	51255	99.14
Montgomery	425	212	182	3036	215	2855	4995	2650	7545	-86	993937	130.01
Prince George's	632	382	241	7524	354	6837	11683	6153	17836	-191	2044794	114.64
Queen Anne's	23	13	3	300	27	303	740	272	1012	275	77478	76.56
St Mary's	65	33	16	653	40	690	1224	643	1867	28	190108	101.83
Somerset	23	18	6	354	23	361	647	334	981	-43	96631	98.50
Talbot	22	12	5	273	18	286	462	256	718	-37	72959	101.61
Washington	138	106	58	1263	77	1220	2136	1267	3403	70	357533	105.06
Wicomico	121	75	52	1013	59	1057	1871	935	2806	-174	281647	100.37
Worcester	43	28	16	360	17	378	668	333	1001	-22	98787	98.69
Total Counties	3050	1821	1089	30858	1690	29272	50069	27740	77809	958	8602936	110.56
Baltimore City	1750	1305	471	42010	1273	43063	76744	41218	117962	-684	12386234	105.00
State	4800	3126	1560	72868	2963	72335	126813	68958	195771	274	20989170	107.21

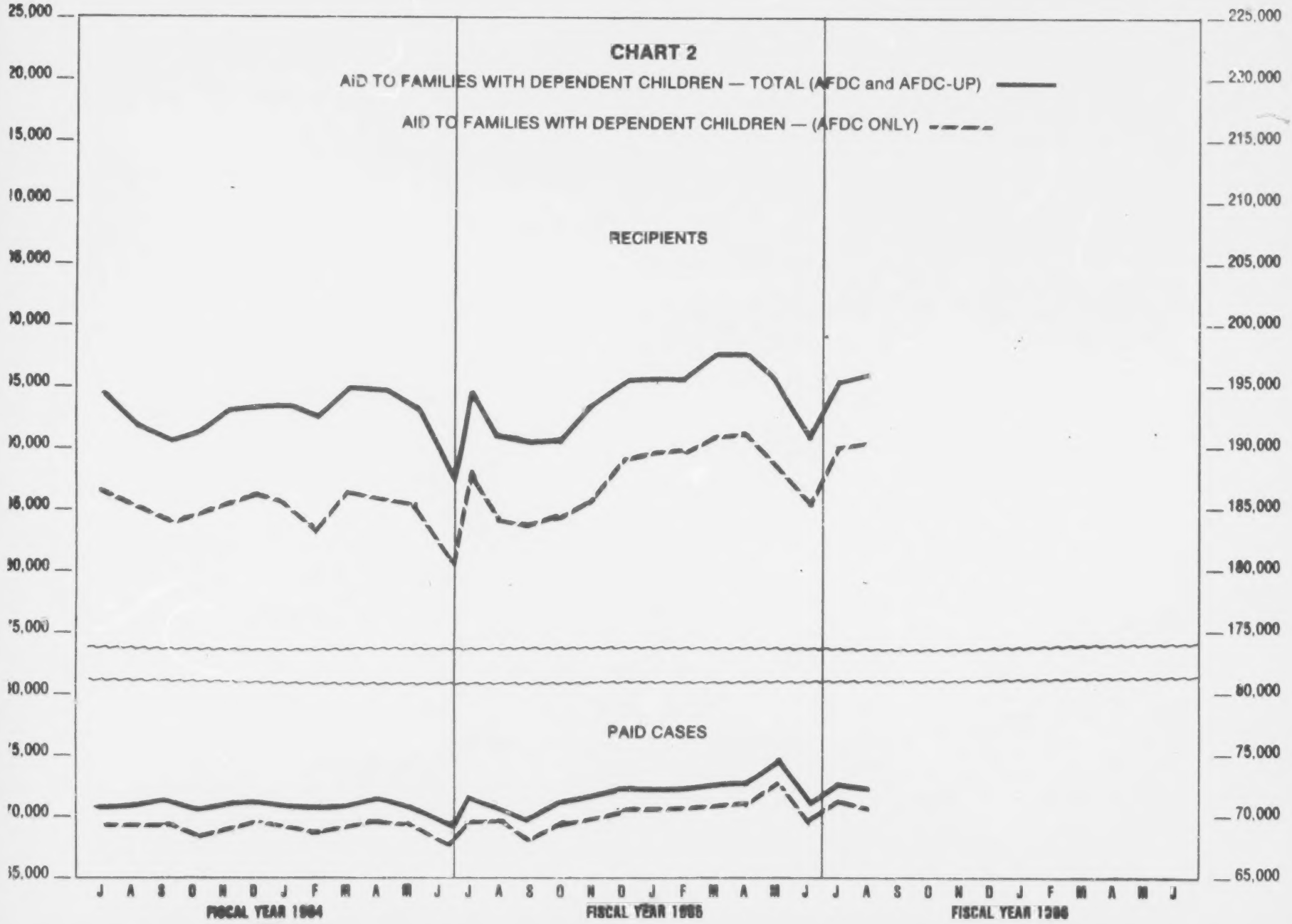
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
August 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	49	15	1182	47	1226	2093	1234	3327	198	347781	104.53
Anne Arundel	268	176	111	3456	157	2900	4874	2682	7556	81	838589	110.98
Baltimore	371	209	88	4279	198	4140	6524	3907	10431	-251	1215023	116.48
Calvert	59	3[illegible]	13	445	13	466	749	439	1188	33	123621	104.06
Caroline	29	33	5	331	29	357	609	399	1008	164	92539	91.80
Carroll	54	31	24	460	33	416	754	432	1186	33	115505	97.39
Cecil	71	47	20	750	56	739	1256	708	1964	-68	209729	106.79
Charles	95	52	29	936	50	983	1691	609	2300	651	268757	116.85
Dorchester	57	33	14	557	30	570	1030	492	1522	-2	155137	101.93
Frederick	158	105	56	899	83	702	1127	659	1786	-17	196398	109.97
Garrett	24	18	6	284	14	295	516	299	815	55	84148	103.25
Harford	113	75	33	1268	72	1290	2096	1195	3291	261	352577	107.13
Howard	49	16	28	309	17	306	518	297	815	42	83954	103.01
Kent	19	20	4	192	13	202	297	185	482	15	49397	102.48
Montgomery	420	208	180	2973	210	2808	4853	2557	7410	-85	970078	130.91
Prince George's	620	378	229	7439	351	6759	11492	6004	17496	-165	2013347	115.07
Queen Anne's	23	13	3	296	27	299	728	264	992	273	75955	76.57
St Mary's	63	32	16	633	39	668	1160	599	1759	24	181526	103.20
Somerset	21	17	6	346	22	352	623	316	939	-38	93063	99.11
Talbot	21	12	5	272	18	285	460	254	714	-37	72564	101.63
Washington	136	102	56	1199	69	1142	1952	1110	3062	63	328714	107.35
Wicomico	109	73	40	999	58	1039	1843	899	2742	-185	276025	100.67
Worcester	41	28	13	359	17	377	665	331	996	-22	98329	98.72
Total Counties	2889	1761	994	29864	1623	28321	47910	25871	73781	1023	8242756	111.72
Baltimore City	1690	1281	431	41643	1249	42682	75791	40457	116248	-671	12242587	105.31
State	4579	3042	1425	71507	2872	71003	123701	66328	190029	352	20485343	107.80

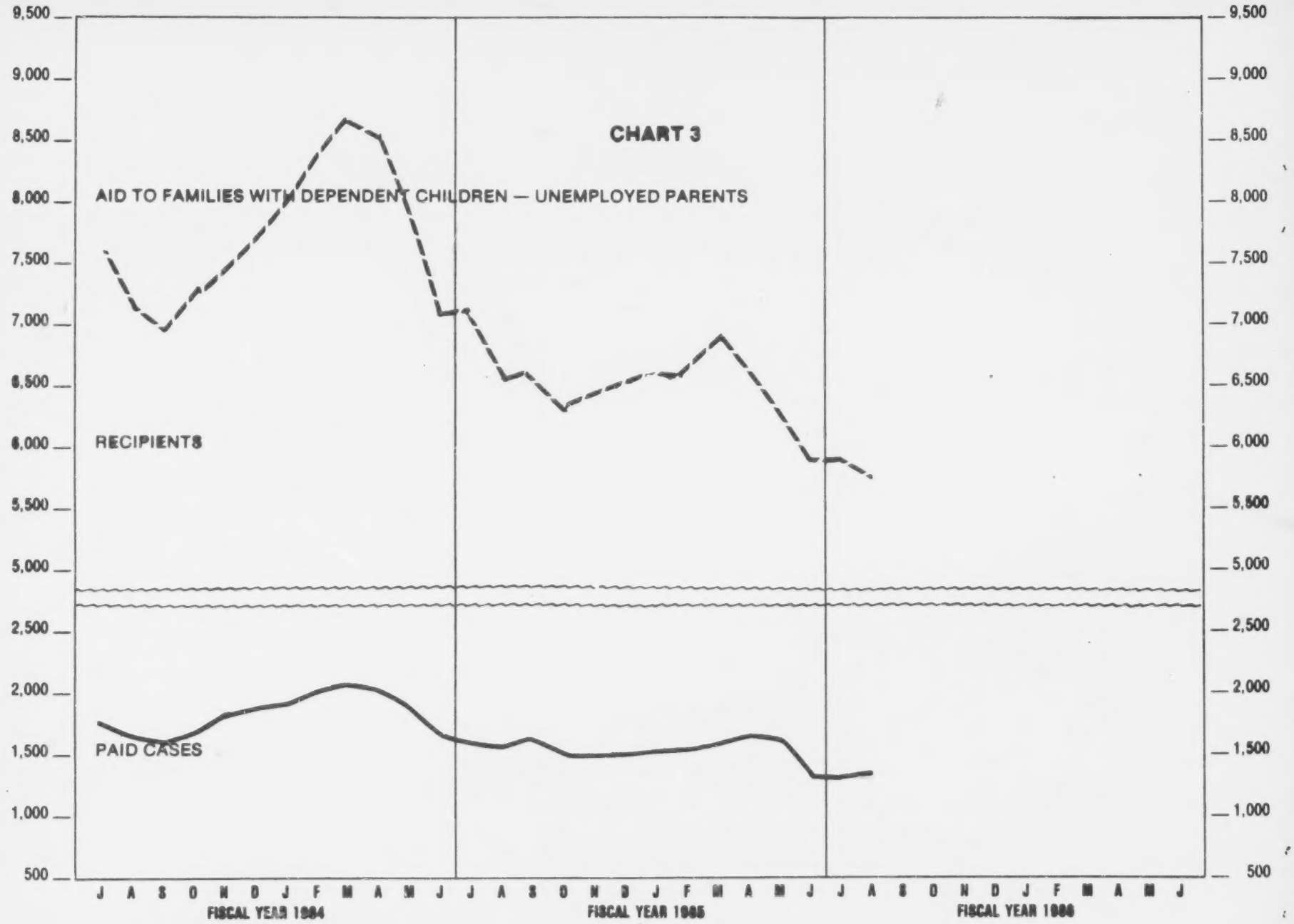
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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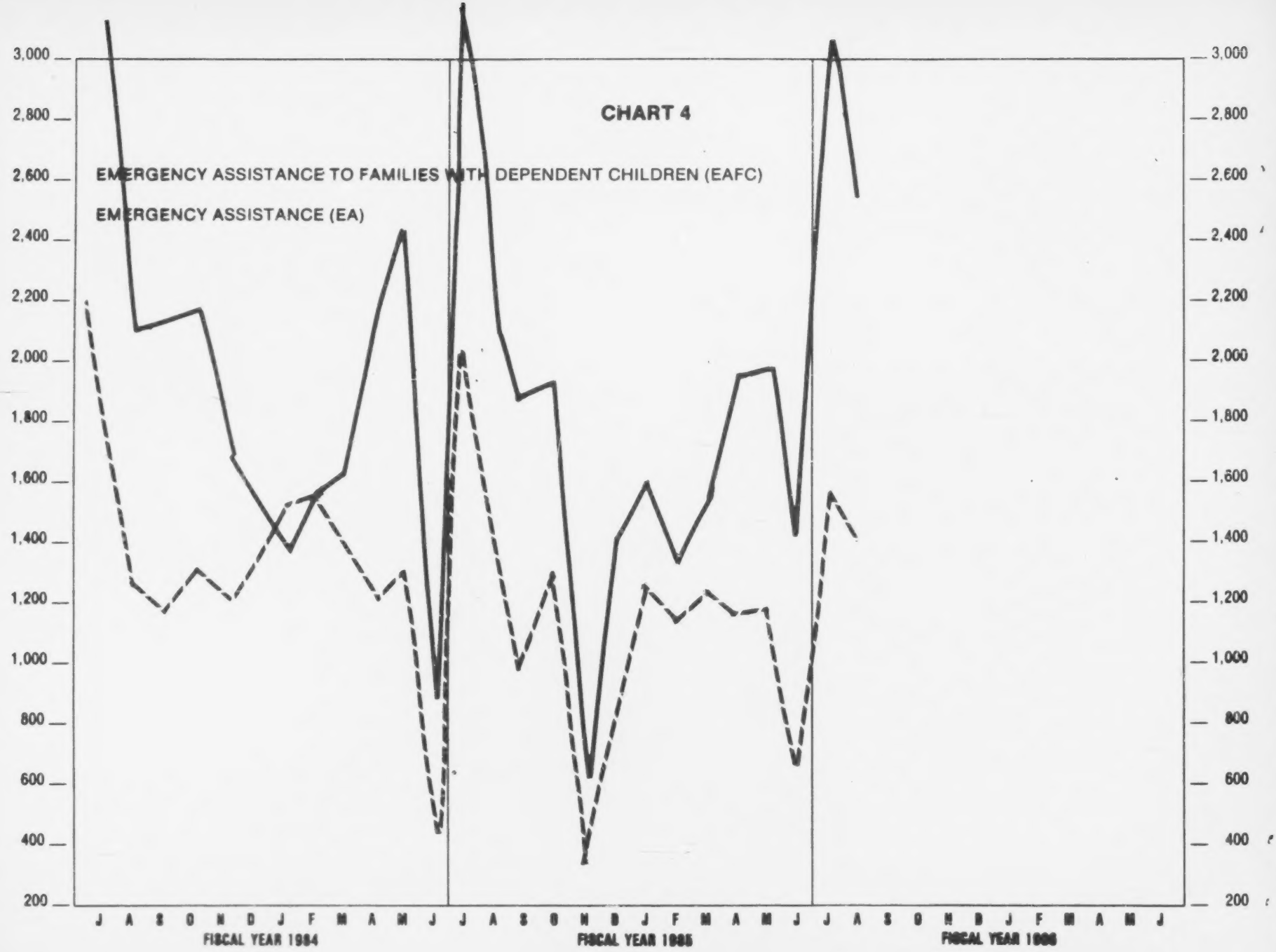
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
August 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	6	13	250	15	260	546	518	1064	2	93443	87.82
Anne Arundel	13	8	4	95	1	60	135	116	251	0	23975	95.52
Baltimore	35	11	15	126	10	122	247	238	485	-1	46885	96.67
Calvert	0	1	0	14	1	15	42	30	72	-2	5877	81.63
Caroline	6	1	4	2	0	4	14	7	21	13	1847	87.95
Carroll	4	0	2	4	0	6	5	8	13	-13	1830	140.77
Cecil	13	8	6	33	5	32	71	60	131	13	11828	90.29
Charles	1	1	0	34	2	36	99	72	171	-13	14407	84.25
Dorchester	4	0	1	6	2	6	11	12	23	-5	1737	75.52
Frederick	0	0	0	13	1	10	22	20	42	12	2870	68.33
Garrett	13	6	7	100	8	105	241	210	451	-71	39070	86.63
Harford	10	1	10	47	3	24	47	48	95	-16	8640	90.95
Howard	3	1	1	6	0	4	8	7	15	5	1640	109.33
Kent	2	0	1	4	0	9	21	14	35	19	1858	53.09
Montgomery	5	4	2	63	5	47	142	93	235	-1	23859	101.53
Prince George's	12	4	12	85	3	78	191	149	340	-26	31447	92.49
Queen Anne's	0	0	0	4	0	4	12	8	20	2	1523	76.15
St Mary's	2	1	0	20	1	22	64	44	108	4	8582	79.46
Somerset	2	1	0	8	1	9	24	18	42	-5	3568	84.95
Talbot	1	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	4	2	64	8	78	184	157	341	7	28819	84.51
Wicomico	12	2	12	14	1	18	28	36	64	11	5622	87.84
Worcester	2	0	3	1	0	1	3	2	5	0	458	91.60
Total Counties	161	60	95	994	67	951	2159	1869	4028	-65	360180	89.42
Baltimore City	60	24	40	367	24	381	953	761	1714	-13	143647	83.81
State	221	84	135	1361	91	1332	3112	2630	5742	-78	503827	87.74

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	32	4,125.92	128.94	6	763.61	127.27
Anne Arundel	112	20,732.78	185.11	86	13,566.42	157.75
Baltimore	161	33,014.39	205.06	71	11,594.00	163.30
Calvert	5	960.00	192.00			
Caroline	18	2,456.67	136.48	2	255.00	127.50
Carroll	3	1,046.35	348.78	2	280.00	140.00
Cecil	24	3,536.34	147.35	3	63.80	21.27
Charles	18	2,744.91	152.50	2	249.43	124.72
Dorchester	9	1,510.66	167.85	3	869.00	289.67
Frederick	19	2,369.00	124.68			
Garrett	8	1,122.00	140.25	1	200.00	200.00
Harford	65	9,926.11	152.71	27	3,800.37	140.75
Howard	18	2,654.87	147.49	6	898.45	149.74
Kent	2	206.54	103.27	3	375.07	125.02
Montgomery	46	9,195.23	199.92	8	2,512.00	314.00
Prince George's	172	34,293.63	199.38	94	16,326.43	173.69
Queen Anne's	6	847.09	141.18			
St. Mary's	20	2,711.09	135.55	4	483.84	120.96
Somerset	5	615.00	123.00	1	460.00	460.00
Talbot	5	1,079.01	215.80	1	200.00	200.00
Washington	25	3,685.86	147.43	7	978.88	139.84
Wicomico	30	4,733.83	157.79	33	4,597.37	139.31
Worcester	2	380.00	190.00			
Total Counties	805	143,948.28	178.82	360	58,473.67	162.43
Baltimore City	1,743	340,542.63	195.38	1,049	171,316.92	163.31
State	2,548	484,490.91	190.15	1,409	229,790.59	163.09

*SOURCE: Division of Budget and Finance

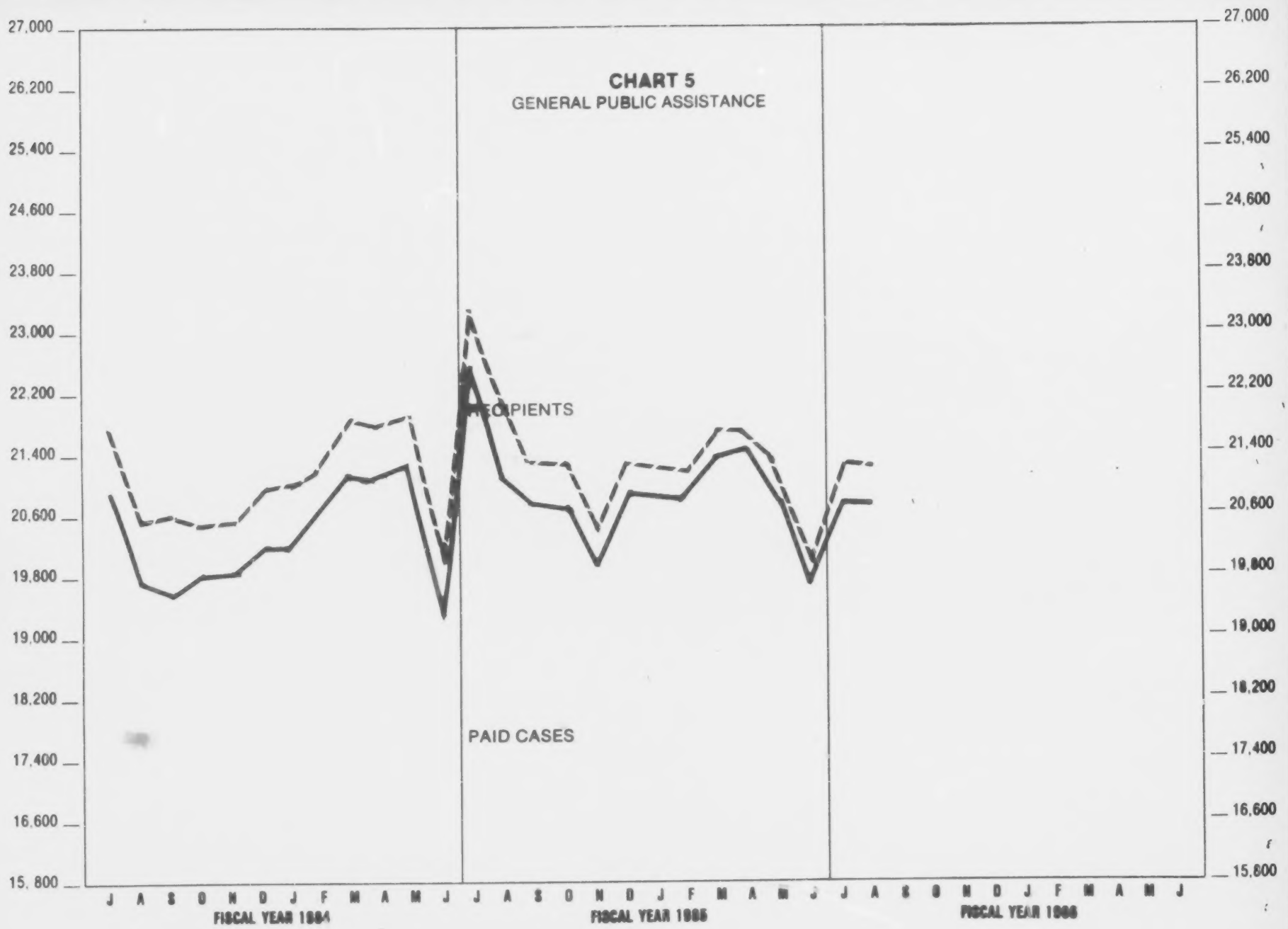
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
August 1985

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS		
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	24	15	139	9	162	173	35	28458	164.50
Anne Arundel	92	62	34	757	44	516	545	10	75689	138.88
Baltimore	120	89	40	728	81	652	691	-39	106395	153.97
Calvert	11	13	0	90	2	115	121	58	12118	100.15
Caroline	7	9	4	34	2	44	46	10	3081	66.98
Carroll	24	23	5	104	18	85	89	9	29750	334.27
Cecil	23	14	7	85	10	83	86	2	11167	129.85
Charles	30	18	9	135	9	153	162	-16	22820	140.86
Dorchester	10	14	5	72	8	90	93	13	12776	137.38
Frederick	58	21	12	196	30	133	141	-1	18614	132.01
Garrett	8	5	3	46	4	47	52	-2	4299	82.67
Harford	38	19	25	242	19	196	201	-9	27919	138.90
Howard	11	7	9	56	5	49	55	-13	7547	137.22
Kent	2	5	1	21	3	24	26	3	3014	115.92
Montgomery	167	114	55	1040	93	885	1065	-35	192251	180.52
Prince George's	166	99	53	1001	102	799	814	-103	138714	170.41
Queen Anne's	12	9	2	60	7	65	68	3	8070	118.68
St Mary's	23	11	7	86	2	90	92	-9	12350	134.24
Somerset	7	4	1	42	8	43	44	-10	3495	79.43
Talbot	10	5	6	38	5	39	41	-14	4180	101.95
Washington	38	24	17	91	23	110	118	10	13865	117.50
Wicomico	27	20	17	158	17	184	192	-20	18341	95.53
Worcester	17	7	12	38	6	41	44	-9	5037	114.48
Total Counties	939	616	339	5259	507	4605	4959	-127	759950	153.25
Baltimore City	2299	1455	678	15582	1186	16383	16688	116	2203285	132.03
State	3238	2071	1017	20841	1693	20988	21647	-11	2963235	136.89

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

August 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	113	64	55	274	36	125	137	4	28492	207.97
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	2	0	2	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	198	117	92	439	107	346	499	-39	79813	159.95
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	313	181	149	713	143	471	636	-35	108305	170.29
Baltimore City	1	0	1	1	1					
State	314	181	150	714	144	471	636	-35	108305	170.29

TABLE 9
MEDICAL ASSISTANCE
AUGUST 1985
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	317	28	25	12	155	0	109	13	289	25
Anne Arundel	432	45	41	18	151	2	210	15	402	35
Baltimore	654	150	45	79	232	18	313	71	590	168
Calvert	97	8	10	6	42	1	43	1	95	8
Caroline	65	4	0	0	23	4	32	0	55	4
Carroll	131	19	5	11	30	0	88	3	123	14
Cecil	168	7	24	5	55	0	98	7	177	12
Charles	212	5	0	1	128	0	101	1	229	2
Dorchester	92	2	9	2	34	0	47	1	90	3
Frederick	203	13	15	5	43	0	125	8	183	13
Garrett	151	1	16	1	84	0	83	0	183	1
Harford	254	13	33	9	115	1	144	5	292	15
Howard	136	2	29	5	67	1	74	0	170	6
Kent	57	2	6	2	31	0	51	0	88	2
Montgomery	656	69	42	39	184	16	301	22	527	77
Prince George's	1078	48	127	17	299	6	529	24	955	47
Queen Anne's	68	9	8	4	38	0	37	2	83	6
St Mary's	69	0	9	3	31	0	30	0	70	3
Somerset	98	4	6	5	32	0	44	3	82	8
Talbot	65	6	14	6	12	3	40	2	66	11
Washington	236	17	35	19	77	0	100	6	212	25
Wicomico	192	14	21	6	69	0	102	2	192	8
Worcester	83	7	11	6	26	0	51	0	88	6
Total Counties	5514	473	531	261	1958	52	2752	186	5241	499
Baltimore City	2724	192	218	67	923	15	1501	77	2642	159
State	8238	665	749	328	2881	67	4253	263	7883	658

T A B L E 10
M E D I C A L A S S I S T A N C E
AUGUST 1985
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	13	0	0	13
Anne Arundel	38	35	1	8	44
Baltimore	110	87	0	7	94
Calvert	4	4	0	0	4
Caroline	10	11	0	0	11
Carroll	16	8	0	1	9
Cecil	16	16	0	0	16
Charles	13	14	0	0	14
Dorchester	14	14	0	0	14
Frederick	16	16	0	0	16
Garrett	0	5	0	0	5
Harford	28	31	0	1	32
Howard	8	12	0	0	12
Kent	3	3	0	0	3
Montgomery	72	59	0	9	68
Prince George's	110	55	0	10	65
Queen Anne's	3	3	0	0	3
St Mary's	10	7	2	0	9
Somerset	11	10	0	0	10
Talbot	1	1	0	0	1
Washington	24	22	1	0	23
Wicomico	22	15	4	1	20
Worcester	9	9	0	0	9
Total Counties	549	450	8	37	495
Baltimore City	271	271	0	0	271
State	820	721	8	37	766

T A B L E 11-A
RECONSIDERATIONS COMPLETED
A U G U S T 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC	MA TOTAL
Allegany	1	191	43	234	0	0	159	244	62	36	98
Anne Arundel	3	485	9	494	0	0		425	50	197	247
Baltimore	0	549	19	568	0	0		534	83	59	142
Calvert	0	50	0	50	0	0	22	66	15	4	19
Caroline	1	35	0	35	0	0	10	40	12	0	12
Carroll	4	60	0	60	0	0		52	10	5	15
Cecil	0	106	2	108	0	0		193	28	4	32
Charles	2	127	4	131	0	0	56	41	30	3	33
Dorchester	3	78	0	78	0	0	29	68	2	3	5
Frederick	3	125	1	126	0	0		120	30	3	33
Garrett	0	36	16	52	0	0	24	67	26	0	26
Harford	1	140	4	144	0	0		146	24	5	29
Howard	0	32	0	32	0	0		57	2	0	2
Kent	0	29	1	30	0	0	12	36	3	2	5
Montgomery	2	386	4	390	18	25		374	123	135	258
Prince George's	0	1167	0	1167	0	0		608	11	43	54
Queen Anne's	0	36	1	37	0	0	11	30	11	3	14
St Mary's	0	91	4	95	0	0	46	97	21	1	22
Somerset	0	51	2	53	0	0	14	77	20	3	23
Talbot	0	27	0	27	0	0	13	48	8	0	8
Washington	1	190	8	198	0	0		322	47	79	126
Wicomico	0	137	2	139	0	0	101	264	38	6	44
Worcester	0	49	1	50	0	0	24	16	7	5	12
Total Counties	21	4177	121	4298	18	25	521	3925	663	596	1259
Baltimore City	30	6913	51	6964	0	0	4295	1859	355	150	505
State	51	11090	172	11262	18	25	4816	5784	1018	746	1764

T A B L E 11-B
INTERIM CHANGES COMPLETED
A U G U S T 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN, MA-COMM	SPEND DOWN, MA-LTC
Allegany	4	477	108	585	31	0	572	1596	33	53	95	26	0
Anne Arundel	17	1010	17	1027	174	0		332	104	36	197	16	3
Baltimore	16	877	52	929	186	136		300	241	29	254	44	15
Calvert	5	514	15	529	76	0	340	248	127	10	11	5	1
Caroline	2	153	2	155	11	0	107	176	18	15	12	1	0
Carroll	4	346	2	348	45	0		254	22	9	12	22	0
Cecil	2	235	21	256	27	0		213	11	38	13	13	0
Charles	6	653	38	691	95	0	562	835	1	84	22	23	0
Dorchester	5	354	4	358	40	0	321	320	154	12	45	4	0
Frederick	5	243	6	249	39		137		28	12	23	2	3
Garrett	0	146	110	256	8	0	186	287	4	30	12	16	0
Harford	1	529	14	543	50	0		359	35	12	25	14	0
Howard	2	76	2	78	10	0		59	41	19	11	13	0
Kent	0	112	6	118	9	0	67	123	46	7	4	1	0
Montgomery	15	1295	32	1327	240	536		360	105	79	650	23	0
Prince George's	0	1368	0	1368	0	0		159	200	18	669	62	8
Queen Anne's	0	165	4	169	17	0	81	150	29	6	10	1	0
St Mary's	2	482	33	515	72	0	301	544	9	4	9	0	0
Somerset	0	171	13	184	13	0	123	298	51	1	5	3	0
Talbot	0	122	0	122	7	0	67	188	4	21	9	2	1
Washington	6	352	29	381	36	0		179	54	54	22	17	0
Wicomico	6	826	24	850	34	0	804	803	108	18	34	8	0
Worcester	0	213	2	215	7	0	128	135	48	21	50	12	0
Total Counties	98	10719	534	11253	1227	672	3796	7918	1473	588	2194	328	31
Baltimore City	104	18729	222	18951	4709	78	18555	10702	770	127	916	109	20
State	202	29448	756	30204	5936	750	22351	18620	2243	715	3110	437	51

TABLE 12
FOOD STAMP PROGRAM
AUGUST 1985

LOCAL DEPARTMENT	APPLICATIONS PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	DISPOSED OF NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	58	55	4	59	156	134	45	179
Anne Arundel				0	350	239	129	368
Baltimore				0	710	526	204	730
Calvert	34	28	2	30	66	44	25	69
Caroline	32	25	7	32	190	136	63	199
Carroll				0	92	54	26	80
Cecil				0	116	82	28	110
Charles	48	44	5	49	185	163	46	209
Dorchester	50	32	12	44	177	109	70	179
Frederick				0	129	60	48	108
Garrett	10	10	0	10	98	67	16	83
Harford				0	160	84	73	157
Howard				0	74	62	6	68
Kent	12	11	5	16	32	19	11	30
Montgomery				0	793	348	378	726
Prince George's				0	1109	668	358	1026
Queen Anne's	10	7	1	8	23	22	6	28
St Mary's	21	31	1	32	128	78	54	132
Somerset	17	17	0	17	315	279	51	330
Talbot	15	11	4	15	48	31	20	51
Washington				0	256	194	54	248
Wicomico	63	41	14	55	259	201	83	284
Worcester	35	16	9	25	66	35	17	52
Total Counties	405	328	64	392	5532	3635	1811	5446
Baltimore City	3285	2481	621	3102	2304	1828	608	2436
State	3690	2809	685	3494	7836	5463	2419	7882

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	INDIVIDUALS PA	NPA	TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1102	2030	3132			0			0	389582
Anne Arundel	2033	2014	4047	2033	2014	4047	5932	4443	10375	521567
Baltimore	3238	3271	6509	3238	3271	6509	8379	6917	15296	792418
Calvert	218	438	656			0			0	85667
Caroline	166	533	699			0			0	64902
Carroll	231	513	744	231	513	744	597	1215	1812	74576
Cecil	541	1005	1546	461	876	1337	1360	2227	3587	167085
Charles	536	1035	1571			0			0	210267
Dorchester	314	648	962			0			0	95317
Frederick	474	781	1255	474	781	1255	1262	1963	3225	141770
Garrett	259	669	928			0			0	127980
Harford	878	1300	2178	879	1300	2179	2395	3313	5708	272263
Howard	175	515	690	175	515	690	481	1127	1608	74562
Kent	106	276	382			0			0	34592
Montgomery	2548	2499	5047	2548	2499	5047	6582	5091	11673	558045
Prince George's	4730	3519	8249	4541	3391	7932	12900	8532	21432	1036421
Queen Anne's	138	345	483			0			0	52727
St Mary's	310	595	905			0			0	126388
Somerset	180	740	920			0			0	95040
Talbot	136	367	503			0			0	49293
Washington	930	1610	2540	930	1610	2540	2750	4072	6822	292285
Wicomico	605	1600	2205			0			0	235411
Worcester	168	367	535			0			0	56361
Total Counties	20016	26670	46686	15510	16770	32280	42638	38900	81538	5554519
Baltimore City	40575	26670	67245			0			0	8620737
State	60591	53340	113931	15510	16770	32280	42638	38900	81538	14175256

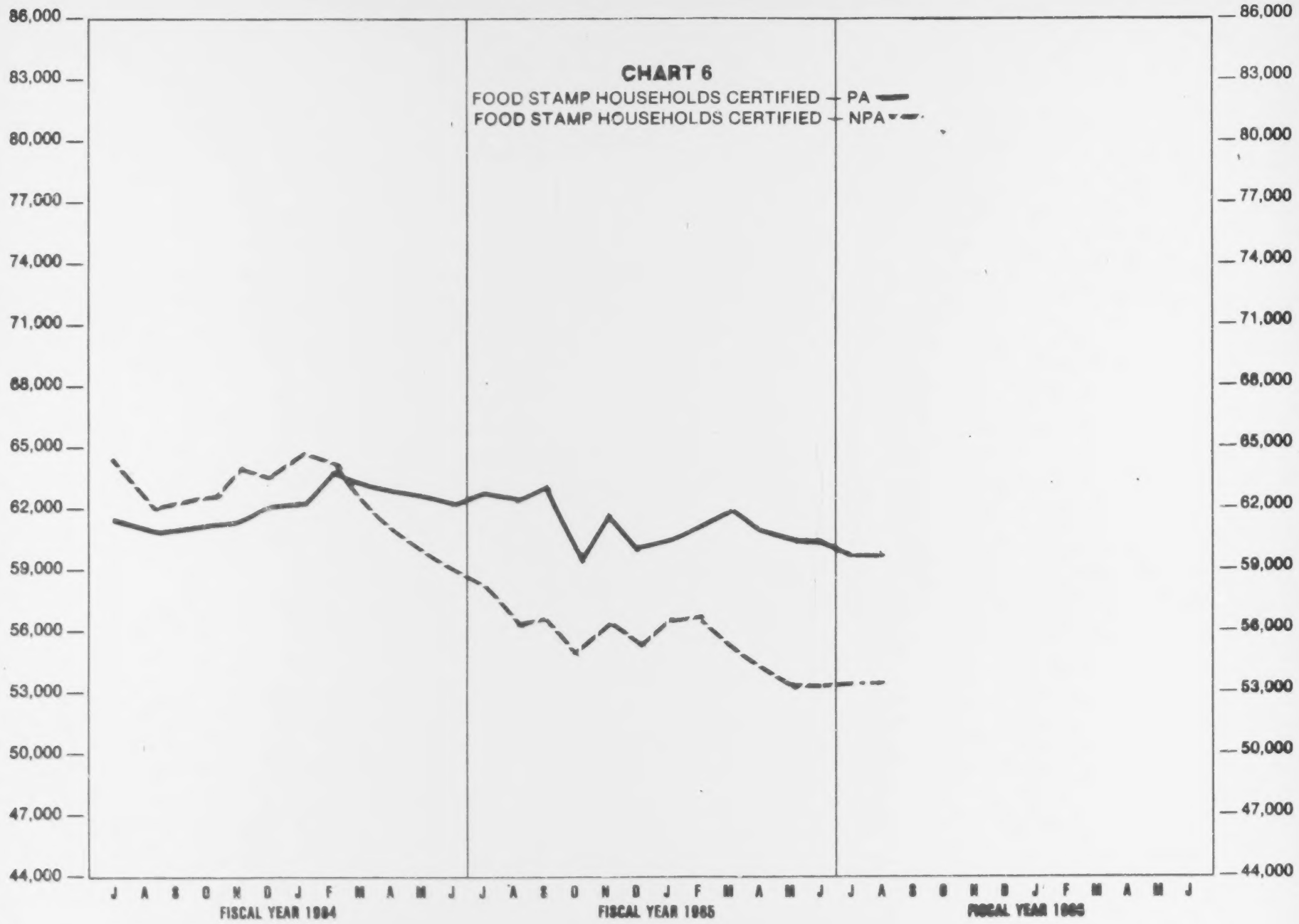
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

August, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 58,063.00	Not Reported	$ 1,970.00	$ 39,885.00	$ 97,948.00
Anne Arundel	394,831.00	96,381.00	18,045.00	N/A	394,831.00
Baltimore	226,006.00	134,977.00	23,701.00	N/A	226,006.00
Calvert	24,499.00	15,828.00	92.00	65,670.00	90.169.00
Caroline	23,305.00	15,306.00	1,971.00	45,783.00	69,088.00
Carroll	32,418.00	32,258.00	2,761.00	96,369.00	128,787.00
Cecil	32,918.00	84,703.00	3,285.00	137,572.00	170,490.00
Charles	41,505.00	38,245.00	5,668.00	94,475.00	135,980.00
Dorchester	37,482.00	37,987.00	2,933.00	59,019.00	96,501.00
Frederick	29,947.00	30,433.00	None Reported	56,394.00	86,341.00
Garrett	9,173.00	4,962.00	671.00	12,320.00	21,493.00
Harford	102,635.00	138,576.00	3,709.00	124,799.00	227,434.00
Howard	42,311.00	6,775.00	1,196.00	95,767.00	138,078.00
Kent	13,409.00	15,592.00	84.00	37,298.00	50,707.00
Montgomery	164,410.00	51,560.00	209.00	403,454.00	567,864.00
Prince George's	194,041.00	16,846.00	11,224.00	1,027,619.00	1,221,660.00
Queen Anne's	24,200.00	19,515.00	None Reported	37,310.00	61,510.00
St. Mary's	120,422.00	29,845.00	3,841.00	95,665.00	216,087.00
Somerset	23,989.00	25,843.00	2,110.00	31,462.00	55,451.00
Talbot	17,755.00	17,370.00	1,989.00	40,574.00	58,329.00
Washington	110,729.00	42,295.00	5,222.00	158,376.00	269,105.00
Wicomico	79,404.00	14,655.00	3,958.00	N/A	79,404.00
Worcester	21,348.00	17,405.00	2,308.00	41,371.00	62,719.00
Total Counties	1,824,800.00	887,357.00	96,947.00	2,701,182.00	4,525,982.00
Baltimore City	1,304,120.00	458,607.00	23,372.00	1,232,364.00	2,536,484.00
State	$3,128,920.00	$1,345,964.00	$120,319.00	3,933,546.00	7,062,466.00

*Total Collections are Gross Collections plus NON-AFDC Collections

N/A Indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

August, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,641	39	35	-	1,645	509	10	3	-	516
Anne Arundel	5,702	313	262	-	5,753	N/A	-	-	-	-
Baltimore	8,170	227	253	-	8,144	N/A	-	-	-	-
Calvert	754	47	31	-	770	755	15	7	-	763
Caroline	739	42	16	-	765	454	14	13	-	455
Carroll	886	48	34	-	900	691	12	9	-	694
Cecil	1,332	52	23	-	1,361	N/A	-	-	-	-
Charles	1,927	85	42	-	1,970	658	12	7	-	663
Dorchester	922	67	36	-	953	925	24	11	-	938
Frederick	1,633	87	18	-	1,702	584	7	6	-	585
Garrett	299	14	12	-	301	127	6	6	-	127
Harford	1,998	103	192	-	1,909	2,101	54	83	-	2,072
Howard	594	48	31	-	611	515	10	7	-	518
Kent	385	21	1	-	405	442	5	4	-	443
Montgomery	3,738	353	341	-	3,750	N/A	-	-	-	-
Prince George's	10,489	523	410	-	10,602	N/A	-	-	-	-
Queen Anne's	426	10	39	-	397	403	11	10	-	404
St. Mary's	1,037	52	47	-	1,042	829	27	14	-	842
Somerset	679	30	28	-	681	317	7	12	-	312
Talbot	386	13	5	-	394	436	4	3	-	437
Washington	1,220	97	109	-	1,208	1,336	49	32	-	1,353
Wicomico	2,391	39	72	-	2,358	N/A	-	-	-	-
Worcester	560	72	62	-	570	613	36	23	-	626
Total Counties	47,908	2,382	2,099	-	48,191	11,695	303	250	-	11,748
Baltimore City	47,749	2,261	875	-	49,135	61,789	530	115	-	62,204
State	95,657	4,643	2,974	-	97,326	73,484	833	365	-	73,952

N/A Indicates not available except quarterly.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

August 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	1											6	7	3
Anne Arundel	3	2	1	2	2	2	1	2		1		2	14	10	8
Baltimore	11		1	3	4		2	2		1	2		23	9	3
Calvert														2	
Caroline				2			1			1			5	3	
Carroll			1		3	1		1	1		2		2	6	1
Cecil		1		1						1				4	
Charles			1		1			1					5	7	
Dorchester													4	4	
Frederick													1		
Garrett				1			1						5	1	
Harford													6	6	
Howard			1										2	3	1
Kent			1										1	1	1
Montgomery	4			2	2			1		2	1		28	7	
Prince George's	24	1	1	10	3	1	5	1		5	2	1	47	55	12
Queen Anne's													1		1
St. Mary's													2	5	2
Somerset		1											2	4	1
Talbot													2	1	1
Washington		2											1	3	
Wicomico	4			1						1			6	7	
Worcester	2	1	1										3	4	2
Total Counties	50	9	8	22	15	4	10	8	1	12	7	3	166	149	36
Baltimore City	81	3	5	23	33	1	8	6	1	15	27		227	146	10
Special Projects															
State	131	12	13	45	48	5	18	14	2	27	34	3	393	295	46

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1985

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	IMMINENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM'S.	6	287	3	38			† 12	6	18	370	11%
EA: ADULTS	7	617	4	65	19		† 5	11	67	795	24
EA: REFUGEES											
EA TOTAL	13	904	7	103	19		† 17	17	85	1,165	35
EAFC	27	889	7	386	6	1	799	25	†1	2,139	65
GRAND TOTAL	40	1,793	14	489	25	1	816	40	86	3,304	100

†coding errors

For the month of July there were 3,921 requests for emergency assistance with 3,304 approvals. The approval rate was 84%. The EAFC program accounted for 65% (2,139) of the total approvals (3,304). Within the EAFC program, Harsh Weather amounted to 37% (799) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
JULY 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED AWAY FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	-	6	5	-	-	10	8	-	-	-	-	37	27	-	-	1	1	55	41
ANNE ARUNDEL	4	4	78	69	2	2	1	1	3	3	1	1	10	6	3	3	-	-	102	89
BALTIMORE	7	5	191	123	9	6	6	5	1	1	-	-	101	56	1	1	2	2	318	199
CALVERT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAROLINE	-	-	9	3	-	-	-	-	-	-	-	-	7	4	-	-	-	-	16	7
CARROLL	-	-	9	6	-	-	-	-	-	-	-	-	2	2	-	-	3	3	14	11
CECIL	-	-	10	7	-	-	-	-	2	1	-	-	20	16	-	-	1	1	33	25
CHARLES	1	1	8	4	3	3	5	4	2	-	-	-	11	8	-	-	2	-	32	20
DORCHESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FREDERICK	-	-	8	3	-	-	-	-	2	-	-	-	30	25	-	-	2	1	42	29
GARRETT	-	-	1	1	-	-	1	1	-	-	-	-	10	9	1	1	-	-	13	12
HARFORD	2	1	71	42	3	1	-	-	4	2	-	-	22	14	-	-	1	-	103	60
HOWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KENT	-	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	2	1
MONTGOMERY	3	1	63	24	-	-	10	5	3	-	1	-	37	20	2	2	3	-	122	52
PRINCE GEORGES	2	1	251	183	-	-	1	-	1	-	1	-	44	27	-	-	6	6	306	217
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	5	3	-	-	-	-	5	3
ST. MARYS	1	1	10	6	-	-	-	-	2	1	-	-	8	7	-	-	-	-	21	15
SOMERSET	1	-	-	-	-	-	-	-	1	1	-	-	5	4	-	-	-	-	7	5
TALBOT	-	-	5	5	-	-	-	-	-	-	-	-	5	2	-	-	-	-	10	7
WASHINGTON	1	-	60	21	2	-	1	1	4	1	-	-	58	16	-	-	-	-	126	39
WICOMICO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORCESTER	-	-	4	1	-	-	1	-	-	-	-	-	8	2	-	-	-	-	13	3
TOTAL COUNTIES	23	14	784	503	20	13	36	25	25	10	3	1	421	248	7	7	21	14	1340	835
BALTIMORE CITY	26	26	1353	1290	1	1	475	464	15	15	-	-	598	568	33	33	73	72	2574	2469
STATE TOTALS	49	40	2137	1793	21	14	511	489	40	25	3	1	1019	816	40	40	94	86	†3921	3304

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PA Fed. CHILD.	$ 850	$ 28,725	$ 750	$ 3,790			$ †1,308	$ 543	$11,450	$ 47,416
EA ADULTS	965	103,166	553	12,600	$ 1,966		†1,117	1,097	41,607	163,071
EA: REFUGEES										
EA TOTAL	1,815	131,891	1,303	16,390	1,966		†2,425	1,640	53,057	210,487
EAFC	5,799	198,308	1,625	94,349	681	$ 128	97,173	4,453	†415	402,931
GRAND TOTAL	7,614	330,199	2,928	110,739	2,647	128	99,598	6,093	53,472	613,418

†coding errors

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.